

Statement of Operation year 2019

Income	Nb	%	Expenses	Nb	%
Financial Donations	\$210,736.35	42.69%	<u>Programs</u>		
Sponsorships	\$71,864.79	14.56%	Food Aid	\$20,756.64	5.10%
In-kind Donations	\$132,293.33	26.80%	Smile Restaurant	\$64,990.25	15.97%
Fundraising Projects & Events	\$28,752.80	5.82%	Dinner Delivery	\$8,302.58	2.04%
Administrative / Managerial	\$50,004.75	10.13%	Trainings & Employment Office	\$29,833.33	7.33%
			Education & Night School	\$72,112.63	17.72%
			House Renovations	\$18,001.97	4.42%
			Volunteers	\$1,565.71	0.38%
			Medical & Dental	\$12,054.00	2.96%
			Family Activities	\$20,694.35	5.08%
			Families follow-up	\$101,776.87	25.01%
			<u>Administrative</u>		
			Office, Logistics, Rent	\$26,006.45	6.39%
			Salaries	\$22,188.96	5.45%
			Legal & Auditing Expenses	\$3,220.00	0.79%
			Fees on donation	\$5,495.48	1.35%
Total	\$493,652.02	100%	Total	\$406,999.22	100%

Paul A. El-Kahi
 Certified Public Accountant
